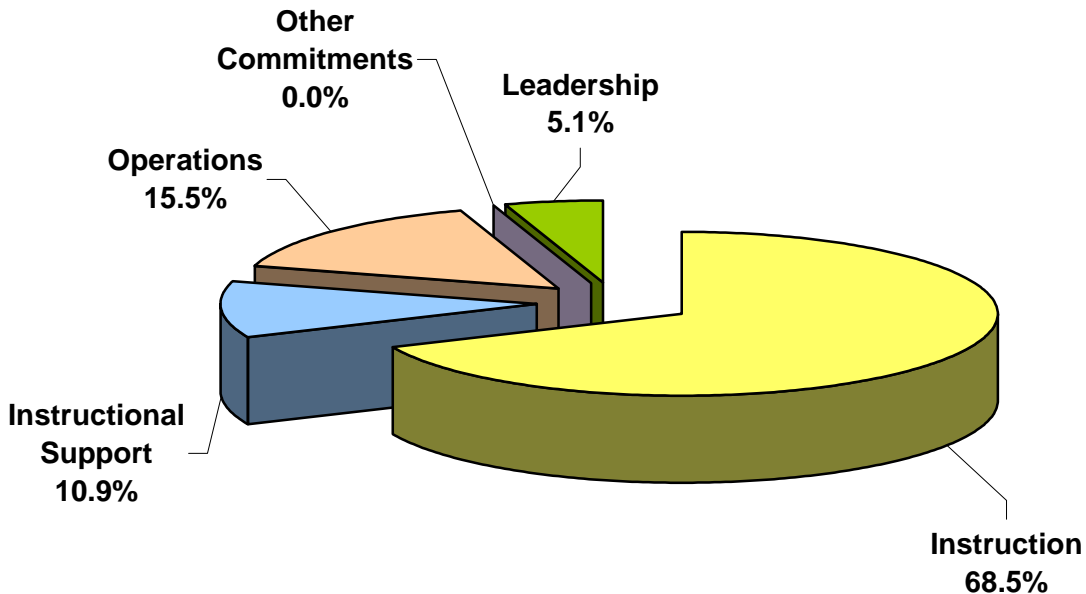
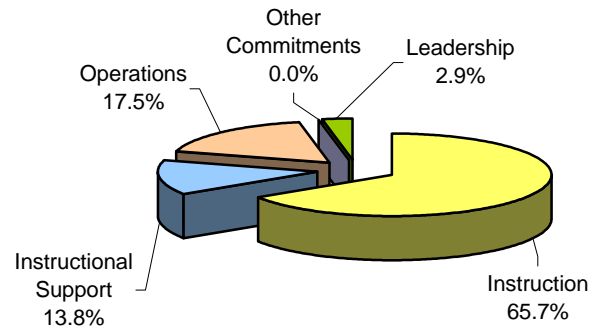


Johnston School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999 (Previous Year)



Middle School Enrollment (ADM): 832	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,156,534	\$4,996	68.5%
Instructional Support	\$662,168	\$796	10.9%
Operations	\$942,190	\$1,132	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$310,698	\$373	5.1%
Total Middle Schools	\$6,071,589	\$7,298	100.0%
Total District & %-Middle-To-District	\$30,511,601	\$8,898	19.9%